

SVALBARD GLOBAL SEED VAULT

# Annual Progress Report 2020





NordGen report on the agreement on the funding, management and operation of the Svalbard Global Seed Vault.

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Front page photo: Erna Solberg, Prime Minister of Norway greets and hands over a diploma to Griselda Arrieta Espinoza and Allan Menezes representing the University of Costa Rica after their deposit of wild rice seeds in the Svalbard Global Seed Vault on the 24<sup>th</sup> of February 2020. Photo: Norwegian Ministry of Agriculture and Food/ Ragnhild Utne

#### 2020 at a glance

- In total 82,501 safety duplicates from 42 depositors were added to the Seed Vault collection in 2020. By the end of the year the total holding of seed accessions in the Seed Vault was 1,074,533 samples.
- Eight gene banks deposited seeds for the first time in 2020, located in Romania, Lebanon, United Kingdom (2), Morocco, Lebanon, South-Korea, Germany, and the United States.
- A Seed Summit and a major seed deposit attended by Erna Solberg, the Prime Minister of Norway, were organized at the end of February. More than 100 participants representing genebanks, institutions and organisations working with plant genetic resources attended the events.
- During the same days, the Prime Minister hosted a meeting in the UN Sustainable Development Goals Advocacy Group. The group prepared and presented an Arctic Call to Action on Food Security and Climate Change and participated in the seed deposit and attended the Svalbard Seed Summit.
- The second meeting in the International Advisory Panel was organized in Longyearbyen back-to-back to the Seed Summit and the seed deposit events.
- The first seeds belonging to the 100-year seed germination experiment in the Seed Vault were produced by IPK, Germany, prepared and packed at NordGen in Alnarp and put in place in the Seed Vault in 2020. A project meeting, gathering representatives from all project partner institutes was organised in Longyearbyen in the end of February.

## Foreword

NordGen manages and operates the seed deposits at the Svalbard Global Seed Vault in partnership with the Norwegian Ministry of Agriculture and Food (LMD) and the Global Crop Diversity Trust (Crop Trust) and in accordance with the Three Party Agreement between the partners, signed for ten years and valid from 1<sup>st</sup> of July 2017.

The objective of the Seed Vault is to provide a safety net for the international conservation system of plant genetic resources, and to contribute to securing the maximum amount of plant genetic diversity of importance to humanity for the long term. The success of the Seed Vault has continued this year both measured in terms of participation from the global genebank community and in terms of public interest and awareness about the purpose of the Seed Vault. By the end of 2020, the Seed Vault holds 1,074,533 safety duplicates representing wide inter- and intra-specific crop diversity deposited by 87 genebanks from around the world. In fact, the number of genebanks depositing seeds this year was the highest ever in the history of the Seed Vault.

The Svalbard Global Seed Vault is a flagship project for NordGen, and 2020 was the thirteenth year of operation. We take great pride in the role we play in this project and I take this opportunity to thank our partners LMD and the Crop Trust for the good collaboration. I would also like to thank Statsbygg for the cooperation and the excellent working relationship we have at Svalbard.

It is with great satisfaction we see that the confidence and global interest for the Svalbard Global Seed Vault has increased significantly after the technical upgrade of the Seed Vault construction, that was finalized in 2019 and adequately celebrated during the Seed Summit and the seed deposits events attended by the Prime Minister of Norway in the end of February.

Lise Lykke Steffensen Executive director NordGen

#### 1. Introduction

This annual progress report for the Svalbard Global Seed Vault gives an overview of the NordGen operation of the Seed Vault and related activities in 2020. NordGen's responsibilities are stated in the Three-Party Agreement providing for the long-term funding, management and operation of the Svalbard Global Seed Vault. The annual progress report is prepared by NordGen in accordance with obligations in the Three-Party Agreement Article 3.19.a).

The overall guidelines for the NordGen mission is to fulfil the objectives for the Svalbard Global Seed Vault as they are expressed in the standard deposit agreement between depositors and the Royal Norwegian Ministry of Agriculture and Food, saying that the Seed Vault was established with the "objective to provide a safety net for the international conservation system of plant genetic resources, and to contribute to the securing of the maximum amount of plant genetic diversity of importance to humanity for the long term in accordance with the latest scientific knowledge and most appropriate technique".

The operation of the Seed Vault is a collaborative endeavour at several levels. At the management level NordGen collaborates closely with LMD and Crop Trust. At the facility operation level NordGen cooperates with Statsbygg in Longyearbyen. At the seed logistics level, we cooperate with the institutions sending safety duplicates as well as the chain of logistics and security partners involved in shipment and transport to the Seed Vault. The partnerships at all levels have worked very well also in 2020.

### 2. Seed deposits and depositors in 2020

Thanks to the Seed Vault construction upgrades that were finalized during 2019 and the special invitation to join events for paying attention to this major improvement in February, 2020 turned out to be a very active year in the history of the Seed Vault. In total, 42 genebanks deposited seeds in 2020, among these eight genebanks that deposited seeds for the first time. This is the highest number of depositing genebanks during one year since the Seed Vault opened in 2008.

The total number of deposited seed samples mounted to 82,501, which is the second highest number of deposited samples during one year since 2011, only surpassed by 2018 when the 10-year Seed Vault anniversary was celebrated.

A major part of the seed deposits in 2020 was conducted at the seed deposit event that was organized on the 24<sup>th</sup> of February, marking that the construction upgrades were finalized. In recognition of the importance of this deposit, Norwegian Prime Minister Erna Solberg invited fellow members of the UN Sustainable Development Goals (SDG) Advocacy Group to participate in the seed deposit, and then to attend the Svalbard Seed Summit to prepare and present an Arctic Call to Action on Food Security and Climate Change. In total 35 genebanks deposited seeds in the Seed Vault at this occasion, and 28 of them were represented at the Seed Summit conference and at the seed deposit event with one or more officials. Prime Minister Erna Solberg handed over a specially designed diploma to the attending depositing institutes.

Luckily, the Seed Summit and the seed events in February were organized just in the last minute before the covid-19 pandemic caused travel restrictions that would have made it impossible to arrange such events. Only two institutes intending to participate were not able to come, due to problems related to the pandemic.

The high number of accessions and participating depositors in February was made possible because of good cooperation between several partners. In addition to the three regular partners, LMD, Crop Trust and NordGen, the Norwegian Ministry of Foreign Affairs (MFA) and the Prime Ministers' office (SMK) were active in the planning and implementation. Extra costs for the events were covered by LMD. A significant number of genebanks located in developing countries deposited seeds and were represented in Svalbard, thanks to financial support provided by MFA and organized by Crop Trust.

Besides this very successful seed deposit events in February, the year was marked by the covid-19 pandemic. However, despite difficult working conditions in most countries and restrictions to air freight and shipment options, two more Seed Vault openings were organised during 2020, comprising seed deposits from nine genebanks (table 1).

| Depositor / Date of deposit                                     |         |        |           |
|---|---------|--------|-----------|
| 26th of February  | Acronym | Code   | Accesions |
| Leibniz Institute of Plant Genetics and Crop Plant Research     | IPK     | DEU146 | 5307      |
| The Brazilian Agricultural Research Corporation                 | Embrapa | BRAoo8 | 3438      |
| National Plant Germplasm System                                 | USDA    | USA996 | 14492     |
| Julius Kühn Institute   | JKI     | DEU451 | 2         |
| SADC Plant Genetic Resources Centre                             | SPGRC   | ZMB030 | 2540      |
| Institut d'Economie Rurale                                      | IER     | MLI002 | 276       |
| Crop Research Institute   | CRI     | CZE122 | 95        |
| Centro Internacional de Agricultura Tropical                    | CIAT    | COL003 | 1270      |
| Agricultural Research Institute of Burundi                      | ISABU   | BDloo1 | 390       |
| International Crop Research Institute for the Semi-Arid Tropics | ICRISAT | IND002 | 2840      |
| International Rice Research Institute                           | IRRI    | PHLoo1 | 954       |
| Department of Agriculture, Food and the Marine                  | DAFF    | IRL029 | 39        |

Table 1. Seed Vault deposits and dates in 2020

| Agricultural Plant Genetic Resources Conservation and Research Centre       | APGRC      | SDN002  | 301   |
|---|------------|---------|-------|
| National Rice Seed Storage Laboratory for Genetic Resources                 | NRSSL      | THA012  | 68    |
| Institute of Plant and Agricultural Sciences                                | MPGRPPD    | MNG003  | 200   |
| Centro Internacional de Mejoramiento de Maíz y Trigo                        | CIMMYT     | MEX002  | 15561 |
| Portuguese Bank of Plant Germplasm  | INIAV      | PRToo1  | 389   |
| Nordic Genetic Resource Center  | NordGen    | SWE054  | 1956  |
| Plant Genetic Resources Institute, National Agricultural<br>Research Centre | PARC       | PAKo34  | 310   |
| Warwick Genetic Resources Unit  | UKVGB      | GBRoo6  | 989   |
| Margot Forde Germplasm Centre   | AGRESEARCH | NZL001  | 442   |
| Department of Agriculture, Ministry of Agriculture and Cooperation          | DOA        | THA032  | 23    |
| Baekdudaegan National Arboretum   | BDNA       | KORo48  | 10    |
| International Centre for Agricultural Research in Dry Areas                 | ICARDA     | SYR002  | 9531  |
| Centro Internacional de la Papa   | CIP        | PERoo1  | 236   |
| World Vegetable Center in Taiwan  | WorldVeg   | TWN001  | 754   |
| Lebanese Agricultural Research Institute                                    | LARI       | LBN020  | 453   |
| Royal Botanic Gardens, Kew  | MSB Kew    | GBRoo4  | *)    |
| University of Haifa   |            | ISR037  | 323   |
| International Livestock Research Institute                                  | ILRI       | ETH013  | 382   |
| Suceava Genebank "Mihai Cristea"  | BRGV       | ROM007  | 416   |
| Seed Savers Exchange  | SSE        | USA974  | 89    |
| Cherokee Nation   | CN         | USA1005 | 9     |
| University of Costa Rica  | UCR-CIA    | CRI003  | 51    |
| Institut National de la Recherche Agronomique                               | INRA       | MAR123  | 983   |
| 27th of August  |            |         |       |
| John Innes Centre Genetic Resources Unit                                    | JIC        | GBR247  | 2922  |
| 27th October 2020   |            |         |       |
| National Rice Seed Storage Laboratory for Genetic Resources                 | NRSSL      | THA012  | 264   |
| Chaipattana Foundation  | CHAIPATT   | THA513  | 14    |
| World Agroforestry Centre   | ICRAF      | KEN023  | 76    |
| SADC Plant Genetic Resources Centre   | SPGRC      | ZMBo30  | 1051  |
| Plant Breeding and acclimatisation Institute                                | IHAR       | POLoo3  | 1236  |
| RDA, National Agrobiodiversity Center                                       | RDA        | KOR043  | 10000 |
| Africa Rice Center  | AfricaRice | CIVo33  | 754   |
| International Institute of Tropical Agriculture                             | IITA       | NGA057  | 1065  |

\*) Deposit consisting of two pasture seed mixture samples not included in the Seed Portal.

Eight genebanks deposited seeds for the first time in 2020, located in Romania, Lebanon, United Kingdom (2), Morocco, Lebanon, South-Korea, Germany, and the United States. One of these, the Millennium Seed Bank at Royal Botanic Gardens, Kew deposited two samples of seed mixtures harvested at two pasture fields at Highgrove estate, which is part of the UK Coronation Meadow project maintained as an *in-situ* conservation site for biological resources and cultural landscape. These samples are not included in the Seed Portal.

By the end of 2020 NordGen has, on behalf of LMD signed Deposit Agreements (DA) with 96 institutions. Out of these 87 are active depositors, and by the end of the year the total holding of seed accessions in the Seed Vault was 1,074,533 (table 2).

Depositors not included in the Seed Portal (Millennium Seed Bank, Kew and Myanmar orchid deposit) are not included in this number. Five depositors have made organizational changes, causing that the ownership and responsibility for previous deposits have been changed. By the end of 2020, four genebanks have signed the DA, but not yet deposited seeds.

| Year   | Deposited pr year | Deposited in total | Withdrawals           | Current holdings |
|--------|-------------------|--------------------|-----------------------|------------------|
| 2008   | 320549            | 320549             |                       | 320549           |
| 2009   | 169505            | 490054             |                       | 490054           |
| 2010   | 111101            | 601155             |                       | 601155           |
| 2011   | 113364            | 714519             |                       | 714519           |
| 2012   | 58078             | 772597             |                       | 772597           |
| 2013   | 29155             | 801752             |                       | 801752           |
| 2014   | 38052             | 839804             | 3 <sup>1)</sup>       | 839801           |
| 2015   | 36130             | 875934             | 38073 <sup>2)</sup>   | 837858           |
| 2016   | 42979             | 918913             |                       | 880837           |
| 2017   | 64403             | 983316             | 54354 <sup>2)</sup>   | 890886           |
| 2018   | 92638             | 1075954            |                       | 983524           |
| 2019   | 32572             | 1108526            | 24064 <sup>2)3)</sup> | 992032           |
| 2020   | 82501             | 1191027            |                       | 1074533          |
| Totals | 1191027           | 1191027            | 116494                | 1074533          |

Table 2. Deposited and withdrawn seed accessions pr year and in total for the years 2008-2020. Figures showing status at the end of each year.

<sup>1)</sup> Three Hordeum accession withdrawn by NordGen for regeneration

<sup>2)</sup> ICARDA withdrawals in 2015, 2017 and 2019

<sup>3)</sup> Seven Secale accessions withdrawn by Agroscope, Switzerland for regeneration

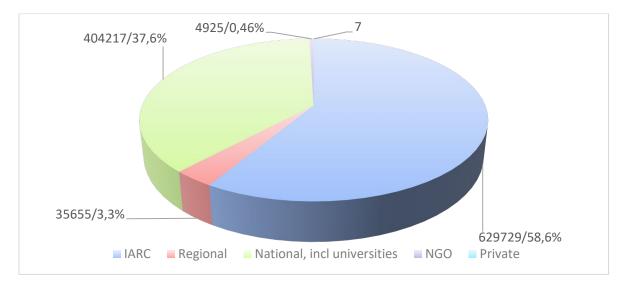
A complete list of signatories and deposits are shown in Annex 1. Further details and key figures for the years 2014 to 2020 for seed deposits, stored boxes, depositors and seed deposit events are shown in Annex 3.

Twelve of the current 87 depositors are International Agricultural Research Institutes (IARCs), 67 are national gene banks and universities, two are regional genebanks and five are NGO gene bank collections. One of the depositors is a private company that has deposited seeds in cooperation with the country's government (Singapore).

Figure 1 shows the proportion and numbers of safety duplicates deposited by different categories of genebanks by the end of 2020. The largest share (58,6%) of the current holdings in the Seed Vault is deposited by IARCs represented by institutes belonging to the Consultative Group of International Agricultural Research Centres (CGIAR), the Asian Vegetable Research Centre (AVRDC) and the Tropical Agricultural Research and Higher Education Centre (CATIE), all holding collections of PGRFA in trust for the UN Food and Agriculture Organisation (FAO).

Two depositors are regional genebanks, SPGRC and NordGen, standing for 3,3% of the total number of deposited accessions.

Considering the national and subnational collections, a significant number of the depositors are located in developing regions; however, the numbers of safety duplicates sent from institutes in developing regions are smaller than the numbers sent from institutes in developed regions. 37,6% of the seed samples in the Seed Vault have been deposited by national genebanks and universities.



*Figure 1. The proportion and numbers of safety duplicates currently deposited in The Vault at the end of 2020 by different categories of genebanks.* 

In total, 256 new seed boxes were taken into the Seed Vault in 2020. Over the years, 3350 regular seed boxes have been deposited in the Seed Vault, while 325 boxes have been taken out. By the end of the year 3025 regular seed boxes are stored in the Seed Vault. Test boxes and boxes with seeds not included in the Seed Portal are not included in this number.

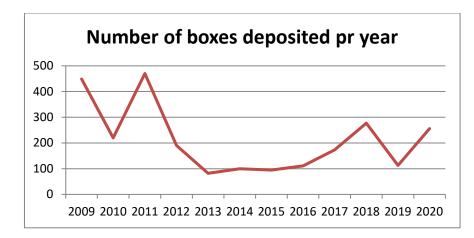


Figure 2. Numbers of boxes deposited per year 2008-2020. (Withdrawals not shown.) The graph indicates that special invitations and events organized in Svalbard increase the interest for depositing seeds in the Seed Vault.

The shelves in storage hall #2, with a capacity of 2880 boxes, was filled up during the Seed Vault opening in February and shelves with the same capacity were installed in storage hall #1 and applied for the first time at this event.



Figure 3. Storage hall #2 (left) is almost filled up to the current shelf capacity. Shelves with equal box capacity have been installed in storage hall #1, providing space for new deposits for the coming years. Photos: Riccardo Gangale and Åsmund Asdal

Seed shipment logistics imply that depositor genebanks send their seeds directly to Svalbard. Not all logistic companies are able to bring the seed shipments smoothly through custom clearance procedures when arriving in Oslo airport. For a couple of shipments, extra actions for bringing the seeds from Oslo to Svalbard were needed. This issue will be paid attention at upcoming seed shipments, by NordGen in cooperation with partner Pole Position Logistics (PPL) in Longyearbyen.

Logistics at Svalbard have been handled in collaboration with the local logistics company PPL. Security screening of seed boxes upon arrival in Svalbard have been handled in collaboration with the authorities at Longyearbyen airport and the security company Avarn Security Aviation AS. Statsbygg has provided support with logistics and technical backstopping during deposit openings at Svalbard.

#### 3. Data management

NordGen is responsible for maintaining and updating an internationally publicly accessible electronic database on the deposited material in the Seed Vault. During 2019 and 2020 a new version of the Seed Portal database has been developed and is available at https://seedvault.nordgen.org/. The project has been funded by LMD. All data previously registered in the first version have been transferred to the Seed Portal 2.0 that was launched and has been applied from the second half of 2020.

The new version combines functionalities that previously were divided in two databases, the Seed Portal containing information about seed deposits and stored material and the Seed Store keeping records of the location of all boxes in the Seed Vault.

The Seed Portal 2.0 includes improved routines for handling accession lists from depositors and a more modern web interface. New functionalities are included, among these routines for controlling accuracy of information in the accession lists, e.g. taxonomy. Routines for handling situations that were not high priorities when the Seed Vault was built have now been included in the database e.g. withdrawals of seeds, filling up half-full boxes with seeds from subsequent deposit events, replacing older samples with new fresh seeds and reorganization of depositor institutes. Functionalities include options for easy correcting and update of information in the database.

Contact asasd -

| SVALBARD<br>GLOBAL<br>SEED VAULT |     |                       | Depositors De | epositor Guidelines Se | earch About FAQ |
|----------------------------------|-----|-----------------------|---------------|------------------------|-----------------|
|                                  |     |                       |               |                        |                 |
|                                  | Sec | arch in the S         | Seed Po       | rtal                   |                 |
| Search by                        |     |                       |               |                        |                 |
| Seed samples                     | •   | Search                | Search        | Advanced Search 🔸      | Export 🗸 📍      |
| Continent                        |     | Country of collection |               | Institute              |                 |
| - All continents -               | • 🛇 | - All countries -     | • 🛇           | - All Institutes -     | • 🛇             |
| Genus                            |     | Species               |               | Taxon                  |                 |
| - All genus -                    | • 🛇 | - All species -       | • 0           | - All taxons -         | • 0             |
| Deposit events                   |     | Action                |               |                        |                 |
| - All deposit events -           | • 0 | Deposits              | ~ ©           |                        |                 |

Figure 4. The Seed Portal 2.0. advanced search interface where genebanks, media and others can find detailed information about the Seed Vault holdings. For the public, the new portal offers advanced options for filtered search on information about the current content of the Seed Vault: about samples and species, depositors, origin of the accessions and deposit events (figure 4).

NordGen has handled and uploaded 44 accession list datasets in 2020 at three different Seed Vault opening events.

## 4. The International Advisory Panel

The second meeting of the International Advisory Panel (IAP) was conducted back-to-back with the Seed Summit and the seed deposit events in February, on the 23<sup>rd</sup> and the 24<sup>th</sup> of February 2020.

Members of the IAP are representing depositor institutes, suggested ad hoc for each meeting by Crop Trust and NordGen and approved by LMD. In addition, LMD appoints two members representing key stakeholders. The chair of the Governing body of the ITPGRFA is invited to act as the chairperson of IAP. The NordGen Executive Director is the responsible secretary of IAP.

Members of the IAP for the meeting in 2020 have been:

- Yasmina El Bahloul, INRA, Morocco (chair)
- Ahmed Amri, ICARDA, Morocco (re-appointed from IAP 2018)
- Juan Lucas Restrepo, Bioversity, Italy
- Godfrey Mwila, SPGRC, Zambia
- Rosa Lia Barbieri, Embrapa, Brazil
- Külli Annama, ECRI, Estonia
- Kristin Børresen, Graminor, Norway (re-appointed from IAP 2018)

IAP was informed about the upgrade of the Seed Vault construction that has been finalized and about new routines for management and increased security and policies for access and visits to the Seed Vault. The IAP discussed measures for securing transparency and conducting public outreach activities with the new routines. In addition, the IAP discussed procedures for attracting new genebanks as depositors and future strategies for increasing the number of deposited samples. The members agreed to act as ambassadors for the Seed Vault and discussed how this task can be conducted in the best possible ways.

NordGen has been staying in touch with and provided relevant information to the IAP members during the year. Some IAP members have given lectures about the Svalbard Global Seed Vault in their regions and in their professional environments, and some have facilitated contact with potentially new depositors.



Figure 5. The Seed Vault International Advisory Panel and representatives from the three partner organisations while inspecting the Seed Vault facility. From the left Grethe Evjen, LMD, Lise Lykke Steffensen, NordGen, Külli Annama, ECRI, Godfrey Mwila, SPGRC, Bell Batta Torheim, LMD, Yasmina El Bahloul, INRA, Hannes Dempewolf, Crop Trust, Kristin Børresen, Graminor, Stephan Schmidt, Crop Trust, Ahmed Amri, ICARDA, Åsmund Asdal, NordGen, Juan Lucas Restrepo, Bioversity and Rosa Lia Barbieri, Embrapa. Photo: Thomas Sonne.

### 5. Public awareness activities

In accordance with article 4 in the Three Party Agreement and with the agreed work plan and budget for 2020, NordGen works considerably with public outreach activities, in cooperation with the partners. Information about the Svalbard Global Seed Vault is passed on through several platforms: responding to questions about the operation from the public and from media, presentations and lectures for different scientific and public audiences, social media posts, written articles and giving press interviews. NordGen has produced information, text and photos for information material and the Seed Vault web sites. Lectures and written articles are listed in annexes 4 and 5.

NordGen communication staff contributed substantially to the organization of the Seed Vault events in Svalbard in February, in planning and implementation and in particular by handling media during the events and providing information, photo and video to internal and external users.

NordGen has through 2020 participated in the Seed Vault communication working group consisting of the three partners; the Norwegian Ministry of Agriculture and Food, Crop Trust and NordGen organized by the Ministry.

Parts of the public awareness activities have been influenced by the covid-19 pandemic in 2020, in particular activities that include travels, like participation in conferences, giving lectures and meeting media in Svalbard. Media contact has to a large extent moved from physical meetings with journalists to interviews and responding to requests on digital platforms. However, also in 2020 NordGen staff has received media in Longyearbyen and given interviews at the seed deposit occasions. Workload related to public contact and responding to requests through email has remained at the same high level. All serious emails are responded to.

## 6. Long term seed storage experiments

The 100 year Seed Longevity Experiment in the Svalbard Global Seed Vault started in 2020. The project includes seeds of 13 different crops and six genebanks as project partners producing seeds for the experiment. The plan is that seeds will be produced and deployed in the Seed Vault over the next 4 years, and that identical samples will be taken out and analyzed for germination every tenth year. Partners and crops are shown in table 3.

| Institute   | Providing seeds of crops                         |
|---|--|
| National Rice Seed Storage Laboratory for Genetic           | Rice (Oryza sativa)                              |
| Resources (NRSSL), Thailand                                 |  |
| Leibniz Institute of Plant Genetics and Crop Plant Research | Barley (Hordeum), pea (Pisum), wheat (Triticum), |
| (IPK), Germany  | lettuce (Lactuca) and Brassica oleracea 1)       |
| The International Crop Research Institute for the Semi-Arid | Groundnut (Arachis), chickpea (Cicer), pearl     |
| Tropics (ICRISAT), India                                    | millet (Pennisetum) and pigeon pea (Cajanus)     |
| Instituto Nacional de Investigação Agrária, INIAV, Portugal | Maize (Zea mays)                                 |
| Empresa Brasileira de Pesquisa Agropecuária (Embrapa),      | Soybean ( <i>Glycine max</i> )                   |
| Brazil  |  |
| Nordic Genetic Resource Centre, Sweden                      | Timothy (Phleum pratense)                        |

Table 3. Crops and genebank institutes included in the experiment.

A project meeting with all partners was organized in Longyearbyen 26<sup>th</sup> and 27<sup>th</sup> of February, back-toback with to the Seed Summit and seed deposit events. The first seeds for the experiment were produced by IPK in 2019 and placed in the Seed Vault in August 2020. Identical copies of three species are placed in the NordGen steel container in the coal mine. Samples from the coal mine will be taken out for germination tests at the same intervals and results will be compared with analysis results from seeds stored in the Seed Vault. Seed samples for the experiment are dried, analyzed for water content, prepared and packed at NordGen before storage in the Seed Vault and the coal mine. Chemical analysis have been carried out by IPK, Germany, and start germination values have been determined by Kimen SeedLab in Ås, Norway.

Figure 6. Participants in the seed longevity project meeting in Longyearbyen on the 27<sup>th</sup> of February 2020. From the left Rosa Lia Barbieri, Embrapa, Brazil, Manuela Nagel, IPK, Germany, Kulchana Darwell, NRSSL, Thailand, Ulrike Lohwasser, IPK, Åsmund Asdal, NordGen, Vania Azevedo, ICRISAT, India, Jette Nydam, NordGen, Ana Maria Barata, INIAV, Portugal and Andreas Börner, IPK.



The seeds belonging to the ongoing *100 year Seed Storage Experiment in the Coal Mine* are stored in the NordGen steel container in Frøyhall in Coal Mine #3 and have not been touched in 2020. Next withdrawal of seeds from here is scheduled for December 2021. As the Seed Vault is closed for visitors, bringing visitors and media into the seed container in the coal mine has been conducted at a couple of occasions.

Costs for the establishment of the project in the Seed Vault and rent for storage space in the coal mine are covered through the Seed Vault budget.

## 7. Printing accession data on nanofilm

It has been decided to increase the security and integrity of the data about seed samples that are deposited in the Seed Vault by printing data on nanofilm. First part of the project was included in the workplan and budget for 2020. As NordGen IT capacities in 2020 have been allocated to the development of the Seed Portal 2.0 and to heavy workloads related to the implementation of GENBIS/Grin-Global the start-up of the nanofilm project has been postponed to 2021.

## 8. Financial result

Key figures for result, funding and working capital for the years 2017-2020 are shown in table 4. Account wise budget and spending for 2020 are shown in Annex 2. The financial result as the difference between funding and spending for 2020 shows a surplus of SEK <u>600,108</u>. The reasons for the surplus are mostly related to changed working conditions due to the ongoing covid-19 pandemic. More details account wise below.

#### Directing and interaction with partners

Total spending on this activity area has been approximately 60% of the budget. Lower meeting and travel activity due to the pandemic has reduced the spending on overall management. Meetings have mostly been organized on digital platforms, which has reduced travel expenditures and the number of working days significantly.

#### Administration, planning and documentation

Administrative staff at NordGen takes care of annual budgets, financial statements and bookkeeping, and assists in the Seed Vault operations with document handling, archive and organizing events and travels. Consumption in 2020 accounts for 90% of the budget. In the budget it was planned to involve one more staff member (support project coordinator) in administrative work. During the year, this plan was changed, and tasks were taken care of by other NordGen staff.

#### Liaising with depositors and handling of seeds

Total spending during 2020 is in accordance with the budget. Due to travel restrictions, handling seeds in Svalbard has, for the two last Seed Vault openings been carried out without assistance from NordGen staff located in Alnarp, Sweden. The travel costs have, however, increased, both due to higher air fares after the pandemic affected the air traffic and because Statsbygg no longer offer NordGen free of charge accommodation.

#### Data management

Significant overspending in the data management activity area relates to the implementation of the new Seed Portal, which has required more working hour inputs from the Seed Vault coordinator. Implementation of the Seed Portal 2.0 implies that more work related to handling and validation of depositor accession list datasets will be moved from IT-staff to the Seed Vault coordinator.

#### Communication attracting new depositor genebanks

Spending on this activity area has been approximately 50% of the budget. Planned activities included some travels, participation in conferences and meetings where genebank representatives meet and one

or two visits to potential depositor genebanks. The pandemic put an end to travels, meetings and conferences and the spending on the activity area is related to contact on digital platforms, which is less time consuming.

#### Public awareness activities

Public awareness activities involve the NordGen Communication Manager and the Seed Vault Coordinator. Total spending during the year has been around 85% of the budget. The lower spending is mainly explained by reduced travel costs and working hours spent on travels.

#### International Advisory Panel

The second meeting of the International Advisory Panel was initially planned for in the 2019 budget. However, due to the events organized in February 2020 the meeting was postponed and held back-toback to the events. Parts of the budget for the meeting were transferred from the 2019 budget to 2020 (see table 4). In total, the meeting costs accounted for 92% of the budget, which is considered very close to plans and budgets.

#### Long term storage experiments

Due to the pandemic, parts of the new project *Long Term Storage Experiment in the Seed Vault* have been delayed. The main reason for this is that participating genebanks in Thailand and Brazil have not been able to produce and send seeds for the experiment as planned. Due to this, costs for seed analysis have been much lower than planned. Labour costs have been higher than budgeted because some unforeseen starting difficulties occurred, both related to seed production at the seed providing genebank and to the implementation of working procedures at NordGen.

Only one institute was able to send seeds in 2020, and the shipment costs were covered outside the Seed Vault budget. For the same reason, no costs for equipment purchase are entered in the accounts, because NordGen was able to fund the equipment (seed dividers) through other sources.

It is important that savings in this project in 2020 can be spent on seed analysis and handling that will be carried out in 2021 and 2022.

#### Conserving data on long-term storage medium

Due to heavy workloads related to implementation of GENBIS in NordGen in general and to development and implementation of the new Seed Portal, printing of accession data on nanofilm has

been postponed to 2021 and 2022. NordGen wants to use the amount saved in the 2020 budget for the same tasks in 2021.

#### Upgrade of the Seed Portal database and interface

The new Seed Portal was implemented during 2020. During the implementation it was necessary to engage the developer (Sopra Steria) to introduce a couple of adjustments and extra functions that were not included in the initial tender. This led to a small overspending. It is expected that during the one or two coming years, experience and daily use of the Seed Portal 2.0 will identify the need for further adjustments that will involve external consultant and some extra costs.

#### Arrangement Svalbard February 2020

NordGen contributed significantly to the organisation of the events in Svalbard in February 2020. Parts of the working time and travel expenditures were covered by the regular Seed Vault budget (administration, handing of seed shipments, public awareness and IAP). Extra need for staff, travels and material were presented in a separate event budget of SEK 192,548. The accounts show spending of <u>SEK 230,461</u>. Given this large, comprehensive and costly arrangement, NordGen considers the spending to be well in line with the budget.

#### Core activities vs. project activities

In total, the accounts for 2020 (Annex 2) shows a surplus of <u>SEK 600,108</u> in comparing the actual funding against expenditures for the year. This surplus has two main reasons, a) reduced expenditure on core activities / basic grant mainly related to changed activity due to the corona situation and b) postponed activities in the seed longevity experiment (100 year) and on printing data on long-term storage medium (nanofilm).

Lower spending due to postponed activities in the two above mentioned continuing projects correspond to <u>SEK 344,043</u>. This amount should be available for covering activities in these projects during coming years.

#### Working Capital Fund

According to regulations in the Three Party Agreement the difference between total spending and funding each year will be added to the Working Capital Fund (WCF). As indicated in Annex 2, the Crop Trust contributions to the Seed Vault budgets are provided in euros, and the fluctuations in currency exchange rates Euros vs. SEK between budgeting and payment impacts the actual surplus and the WCF balance.

The calculation shown in Annex 2 and table 4 outline that <u>SEK 600,108</u> is added to the WCF in 2020. The total funds received from the three parties in 2020 plus funds from the communication project amounted to <u>SEK 4,578,741</u>. In addition, for organizing the postponed IAP meeting in 2020, <u>SEK 471,000</u> were taken from the WCF and added to the 2020 budget, taking total available funds for 2020 to <u>SEK 5,049,741</u>.

The difference between funding and spending for 2020 <u>SEK 600,108</u> has been added to the WCF in 2020, and the total WCF balance at the end of 2020 is <u>SEK 688,388</u>, as shown in table 4. This includes the amount of <u>SEK 344,043</u> relating to postponed activities in the two projects mentioned above. The workplans for the two multi-year projects imply that this amount is available for activities in the remaining project period years.

|   | 2017                    | 2018      | 2019      | 2020                  |
|---|-------------------------|-----------|-----------|-----------------------|
| Result  | 2,814,399               | 2,664,265 | 2,493,338 | 4,449,633             |
| Funding   |                         |           |           |                       |
| Crop Trust  | 352,133                 | 1,240,675 | 1,309,246 | 1,370,571             |
| NordGen   | 23,756                  | 100,000   | 102,000   | 104,040               |
| LMD   | 365,733                 | 1,361,868 | 1,512,003 | 2,504,130             |
| Transfer from WCF of 1st phase 2007-2017          | 2,163,868               |           |           |                       |
| Communication project to Upgrade of the           |                         |           |           | 600,000               |
| Seed Portal <sup>1)</sup>                         |                         |           |           |                       |
| Transfer WCF from 2019 to 2020 (IAP meting)       |                         |           |           | 471,000               |
| Total funding                                     | 2,905,490 <sup>2)</sup> | 2,702,543 | 2,923,249 | 5,049,741             |
| Balance to Working Capital Fund                   | 91,091                  | 38,278    | 429,911   | 600,108               |
| Transfer WCF from 2019 to 2020 (IAP meting)       |                         |           | -471,000  |                       |
| Total Working Capital Fund as of 31 <sup>st</sup> | 91,091                  | 129,369   | 88,280    | 688,388 <sup>3)</sup> |
| December  |                         |           |           |                       |

Table 4. Result, funding and working capital fund 2018-2020 (amounts in SEK).

<sup>1)</sup> Balance from the Communication project that ended in 2019 transferred to the Seed Vault 2020 account. This amount was earmarked for project activities that were not completed in 2019. Accounts for the Communication project was before 2020 reported separately and not included in the overall Seed Vault accounts.

- <sup>2)</sup> The Seed Vault budget for 2017 was partly funded by the working capital fund accumulated during the first ten year agreement period 2007-2017.
- <sup>3)</sup> Unspent budget due to postponed activities in two projects, amounting to <u>SEK 344,043</u> has been added to the Working Capital Fund. Work plans for these two projects imply that this amount is available for project activities in the coming years (see text above for explanatory details).

## Annex 1. List of depositors to the Svalbard Global Seed Vault

Depositors listed in order of date of Deposit Agreement signature, updated pr 31. Dec. 2020.

| Acronym | Country                       | Institute name  | Wiews<br>code     | SDA        | Accessions<br>end 2020 |
|---------|-------------------------------|---|-------------------|------------|------------------------|
| WARDA   | International,<br>Benin       | Africa Rice Center  | CIVo33            | 2007/2008  | 18454                  |
| CIAT    | International,<br>Columbia    | Centro Internacional de<br>Agricultura Tropical                         | COL003            | 2007/2008  | 57534                  |
| CATIE   | International,<br>Costa Rica  | The Tropical<br>Agricultural Research<br>and Higher Education<br>Center | CRI001            | 2007/2008  | 1314                   |
| ILRI    | International,<br>Ethiopia    | International Livestock<br>Research Institute                           | ETH013            | 2007/2008  | 6106                   |
| ICRISAT | International,<br>India       | International Crop<br>Research Institute for<br>the Semi-Arid Tropics   | IND002            | 2007/2008  | 114013                 |
| ICRAF   | International,<br>Kenya       | World Agroforestry<br>Centre  | KEN023            | 30.01.2008 | 1171                   |
| CIMMYT  | International,<br>Mexico      | Centro Internacional de<br>Mejoramiento de Maiz y<br>Trigo              | MEX002            | 2007/2008  | 173779                 |
| IITA    | International,<br>Nigeria     | International Institute of<br>Tropical Agriculture                      | NGA057            | 2007/2008  | 23333                  |
| CIP     | International,<br>Peru        | Centro Internacional de<br>la Papa                                      | PER001            | 2007/2008  | 9442                   |
| IRRI    | International,<br>Philippines | International Rice<br>Research Institute                                | PHLoo1            | 2007/2008  | 126447                 |
| ICARDA  | International,<br>Syria       | International Centre for<br>Agricultural Research in<br>Dry Areas       | SYR002/<br>LBN002 | 2007/2008  | 80760                  |
| AVRDC   | International,<br>Taiwan      | The World Vegetable<br>Center   | TWN001            | 2007/2008  | 17376                  |
| NORDGEN | Regional,<br>Sweden           | Nordic Genetic<br>Resource Center                                       | SWE054            | 30.01.2008 | 26820                  |
| IPK     | Germany                       | Leibniz Institute of Plant<br>Genetics and Crop Plant<br>Research       | DEU146            | 30.01.2008 | 58862                  |

| CGN       | Netherlands | Centre for Genetic<br>Resources  | NLD037 | 30.01.2008 | 20238 |
|-----------|-------------|--|--------|------------|-------|
| PGRI-NARC | Pakistan    | Plant Genetic Resources<br>Institute, National Agri-<br>cultural Research Centre                             | PAKooi | 30.01.2008 | 4932  |
| SSE       | USA         | Seed Savers Exchange   | USA974 | 30.01.2008 | 3982  |
| NGBK      | Kenya       | Kenya Agricultural &<br>Live-stock Research<br>Organisation (KALRO):<br>Genetic Resources<br>Research Centre | KEN015 | 26.02.2008 | 1314  |
| NAC       | South Korea | National<br>Agrobiodiversity Center  | KOR043 | 06.05.2008 | 23185 |
| IAS       | Macedonia   | Institute of Agriculture<br>Skopje   | MKDxxx | 11.06.2008 | 0     |
| NCPGR     | India       | National Bureau of Plant<br>Genetic Resources  | IND001 | 04.07.2008 | 225   |
| VIR       | Russia      | N.I. Vavilov All-Russian<br>Scientific Research<br>Institute of Plant<br>Industry                            | RUS001 | 04.07.2008 | 6082  |
| RAC       | Switzerland | Station Federale de Re-<br>cherches en Production<br>Vegetale de Changins                                    | CHE001 | 27.10.2008 | 10377 |
| EMBRAPA   | Brazil      | The Brazilian<br>Agricultural Research<br>Corporation  | BRAoo8 | 06.11.2008 | 4757  |
| AFT       | Ireland     | Oak Park Research<br>Centre  | IRL001 | 16.01.2009 | 577   |
| DAFF      | Ireland     | Department of<br>Agriculture, Food and<br>Rural Development  | IRL029 | 22.01.2009 | 435   |
| TARI      | Taiwan      | Taiwan Agricultural<br>Research Institute  | TWN006 | 26.02.2009 | 10503 |
| UAAS      | Ukraine     | Institute of Plant<br>Production n.a. V.Y.<br>Yurjev of UAAS   | UKR001 | 03.03.2009 | 2782  |
| PGRC      | Canada      | Plant Gene Resources of<br>Canada, Canadian<br>Genetic Resources<br>Program                                  | CAN004 | 05.11.2009 | 32609 |
| ILRF      | Georgia     | I. Lomouri Research<br>Institute of Farming.   | GEO001 | 23.02.2010 | 305   |

| AAS        | North Korea         | Pyongyang AAS   | PRK013 | 18.03.2010 | 5700                  |
|------------|---------------------|---|--------|------------|-----------------------|
| UNALM      | Peru                | Universidad Nacional<br>Agraria La Molina   | PER002 | 25.05.2010 | 1296                  |
| ICCI       | Israel              | Institute of Cereal Crop<br>Improvement, Tel Aviv<br>University                                     | ISR003 | 23.06.2010 | 900                   |
| DELEP      | USA                 | Desert Legume<br>Program. University of<br>Arizona  | USA971 | 24.08.2010 | 134                   |
| ARC        | Sudan               | Agricultural Research<br>Corporation  | SDN034 | 18.10.2010 | Transferred to SDN002 |
| SPGRC      | Regional,<br>Zambia | SADC Plant Genetic<br>Resources Centre  | ZMBo30 | 09.11.2010 | 8835                  |
| NAGREF     | Greece              | National Agricultural<br>Research Organization  | GRC035 | 02.02.2011 | 25                    |
| ICABIOGRAD | Indonesia           | Indonesian Center for<br>Agricultural<br>Biotechnology and<br>Genetic Resources                     | IDN179 | 02.02.2011 | 1050                  |
| MPGRPPD    | Myanmar             | Department of<br>Agricultural Research  | MMR003 | 23.02.2011 | 718                   |
| INIAP      | Ecuador             | Instituto Nacional<br>Autónomo de Investiga-<br>ciónes Agropecuarias                                | ECU076 | 12.04.2011 | 168                   |
| NARO       | Uganda              | National Agricultural<br>Research Organization  | UGA031 | 26.05.2011 | 777                   |
| BARI       | Bangladesh          | Plant Genetic Resource<br>Centre, Bangladesh<br>Agricultural Research<br>Institute                  | BGD164 | 10.06.2011 | 0                     |
| LSB        | Italy               | University of Pavia,<br>Department of Earth<br>and Environmental<br>Sciences, Lombardy<br>seed bank | ITA411 | 23.06.2011 | 2                     |
| NACGRAB    | Nigeria             | National Centre for<br>Genetic Resources and<br>Biotechnology                                       | NGA010 | 06.09.2011 | 800                   |
| IRAG       | Guinea              | Institut de Recherche<br>Agronomique de Guinée  | GIN020 | 07.10.2011 | 0                     |

| RNGRC              | Tajikistan  | Republican National<br>Genetic Resource<br>Center                                       | TJK027 | 14.11.2011 | 1646                     |
|--------------------|-------------|---|--------|------------|--------------------------|
| AGRI               | Azerbaijan  | Genetic Resources<br>Institute of the<br>Azerbaijan National<br>Academy of Sciences     | AZE015 | 17.02.2012 | 1522                     |
| INRB               | Portugal    | Instituto Nacional de<br>Recursos Biológicos  | PRT005 | 05.03.2012 | Transferred<br>to PRToo1 |
| ISABU              | Burundi     | Agricultural Research<br>Institute of Burundi   | BDloo3 | 19.06.2012 | 829                      |
| IER                | Mali        | Institute of Rural<br>Economy   | MLI002 | 19.09.2012 | 434                      |
| PSARTI             | Mongolia    | Plant Science Agricul-<br>tural Research Institute                                      | MNG030 | 02.10.2012 | 360                      |
| INIA La<br>Platina | Chile       | Unidad de Recursos<br>Genéticos - INIA La<br>Platina                                    | CHL002 | 03.10.2012 | Transferred<br>to CHL044 |
| AUG                | Georgia     | Georgia State Agrarian<br>University  | GEO028 | 15.10.2012 | 120                      |
| NPGRL              | Philippines | National Plant Genetic<br>Resources Laboratory  | PHL129 | 18.10.2012 | 2254                     |
| ASAU               | Armenia     | Armenian State<br>Agrarian University,<br>Laboratory of Plant<br>Gene Pool and Breeding | ARMo35 | 16.12.2012 | 175                      |
| CN FCRC            | Thailand    | Chai Nat Field Crops<br>Research Center   | THA214 | 01.03.2013 | 150                      |
| UzRIPI             | Uzbekistan  | Uzbek Research Insti-<br>tute of Plant Industry   | UZBoo6 | 01.03.2013 | 2038                     |
| SARDI              | Australia   | South Australian<br>Research and<br>Development Institute                               | AUSoo6 | 12.06.2013 | Transferred<br>to AUS167 |
| AGG                | Australia   | Australian Grains<br>Genebank/Australian<br>Tropical Crops<br>Collection                | AUS165 | 26.11.2013 | 16769                    |
| BWPRC              | Japan       | National University<br>Corporation Okayama<br>University                                | JPN009 | 26.11.2013 | 5268                     |

| NRSSL      | Thailand                | National Rice Seed<br>Storage Laboratory for<br>Genetic Resources, Rice<br>Department  | THA012 | 14.08.2013           | 499                      |
|------------|-------------------------|--|--------|----------------------|--------------------------|
| AGES       | Austria                 | Austrian Agency for<br>Health and Food Safety,<br>Dept. for Plant Genetic<br>Resources | AUT001 | 17.03.2014           | 1457                     |
| BGRIPGR    | Bulgaria                | Institute for Plant<br>Genetic Resources<br>"K.Malkov"                                 | BGR001 | 17.03.2014           | 933                      |
| NCGRP      | USA                     | National Center for<br>Genetic Resources<br>Preservation, USDA                         | USA996 | SIGNED<br>18.01.2015 | 135237                   |
| NFSC       | Norway                  | The Norwegian Forest<br>Seed Centre  | NOR056 | 08.01.2015           | 208                      |
| Luke       | Finland                 | Natural Resources<br>Institute Finland   | FIN027 | 21.01.2015           | 7                        |
| CRI        | Czech<br>Republic       | Crop Research Institute  | CZE122 | 28.08.2015           | 1263                     |
| UCR-CIA    | Costa Rica              | Universidad de Costa<br>Rica   | CRI092 | 08.09.2015           | Transferred<br>to CRI003 |
| PdeP       | Peru                    | Parque de la Papa  | PER862 | 09.09.2015           | 750                      |
| AGRESEARCH | New Zealand             | Margot Forde<br>Germplasm Centre   | NZLoo1 | 11.1.2016            | 2363                     |
| CHAIPATT   | Thailand                | Chaipattana Foundation   | THA513 | 11.2.2016            | 34                       |
| APG        | Australia               | Australian Pastures<br>Gene Bank   | AUS167 | 11.3.2016            | 28493                    |
| GRIBL      | Bosnia &<br>Herzegovina | Genetic Resources<br>Institute, University of<br>Banja Luka                            | BIHo39 | 16.6.2016            | 921                      |
| INRA       | France                  | National Institute for<br>Agricultural Research  | FRA040 | 16.6.2016            | 2                        |
| TLL        | Singapore               | Temasec Life Sciences<br>Laboratories Ltd.   | SGPoo8 | 19.8.2016            | 7                        |
| JHI        | UK                      | James Hutton Institute   | GBR251 | 09.11.2016           | 1033                     |
| MNREC      | Myanmar                 | Myanmar Ministry of<br>Natural Resources and<br>Environmental<br>Conservation          | MMR075 | 09.11.2016           | 491                      |

| RPCNASBAF | Belarus            | Scientific Practical<br>Centre of the National<br>Academy of Sciences of<br>Belarus for Arable<br>Farming | BLR011 | 17.01.2017                | 341  |
|-----------|--------------------|---|--------|---------------------------|------|
| ЕТКІ      | Estonia            | Estonian Crop Research<br>Institute   | EST019 | 25.10.2017                | 133  |
| SVKPIEST  | Slovak<br>Republic | National Agricultural<br>and Food Centre  | SVK001 | 08.01.2018                | 630  |
| INIAV     | Portugal           | Banco Português de<br>Germoplasma Vegetal   | PRT001 | 26.02.2018                | 618  |
| INIA      | Chile              | Instituto de<br>Investigaciones<br>Agropecuarias  | CHL044 | 06.04.2018                | 145  |
| DOA       | Thailand           | Department of<br>Agriculture, Ministry of<br>Agriculture and<br>Cooperatives                              | THA032 | 09.08.2018                | 55   |
| UKVGB     | United<br>Kingdom  | University of Warwick   | GBRoo6 | 13.08.2018                | 1090 |
| LSFRI     | Latvia             | Latvian State Forest<br>Research Institute<br>"Silava"  | LVA009 | 28.10.2018                | 0    |
| BDNA      | South-Korea        | Baekdudaegan National<br>Arboretum  | KOR048 | 03.06.2019                | 10   |
| APGRC     | Sudan              | Agricultural Plant<br>Genetic Resources<br>Conservation and<br>Research Centre                            | SDN002 | 13.09.2019                | 1813 |
| JKI       | Germany            | Julius Kühn Institute   | DEU451 | 30.09.2019                | 2    |
| IHAR      | Poland             | Plant Breeding and<br>Acclimatization Institute   | POLoo3 | 09.10.2019                | 1642 |
| BRGV      | Romania            | Suceava genebank<br>"Mihai Christea"  | ROM007 | 23.10.2019                | 416  |
| MSB, Kew  | United<br>Kingdom  | Royal Botanic Gardens,<br>Kew   | GBR004 | 18.12.2019                | 2    |
| UCR       | Costa Rica         | Universidad de Costa<br>Rica  | CRI003 | 08.09.2015<br>(as CRl092) | 57   |
| LARI      | Lebanon            | Lebanese Agricultural<br>Research Institute   | LBN020 | 14.01.2020                | 453  |

| ICGB | Israel            | Wild Cereal Genebank,<br>University of Haifa        | ISR037  | 30.03.2020 | 1171 |
|------|-------------------|---|---------|------------|------|
| CN   | USA               | Cherokee Nation                                     | USA1005 | 21.01.2020 | 9    |
| INRA | Morocco           | Institut National de la<br>Recherche<br>Agronomique | MAR123  | 24.02.2020 | 983  |
| JIC  | United<br>Kingdom | John Innes Centre,<br>Germplasm Resources<br>Unit   | GBR247  | 10.07.2020 | 2922 |

## Annex 2. Budget and spending 2020

#### Budget - Svalbard Global Seed Vault NordGens management and operation 2020

|  | currency<br>SEK  | currency<br>SEK   |
|--|--|---|
| Management and meetings  | 271 469  | 131 207   |
| Management assistance and meetings   | 117 140  | 121 567   |
| Travels  | 45 000   | 9 757   |
| Sub-total  | 433 609  | 262 531   |
| Administration management  | 41 554   | 54 478  |
|  |  | 95 120  |
|  |  | 0<br>273 601  |
|  |  | 6 6 3 1   |
| Sub-total  | 476 608  | 429 830   |
| Communication & Seed handling  | 304 563  | 307 474   |
| Seed handling in Svalbard  | 69 173   | 60 773  |
| Travel   | 80 000   | 90 483  |
| Contracted services  | 30 000   | 31 476  |
| Sub-total  | 483 736  | 490 206   |
| Maintenance and updates of databases   | 54 320   | 57 720  |
| Preparing datasets   | 117 140  | 206 784   |
|  | 12 000   | 0   |
| Sub-total  | 183 460  | 264 504   |
| Communication activities   | 117 140  | 82 735  |
|  | 40 000   | 0   |
| Sub-total  | 157 140  | 82 735  |
| Respond to enquiries, lectures/articles, website                                 | 368 990  | 316 404   |
| Serve media, produce material, website & SE                                      | 245 673  | 218 157   |
| Film   | 0  | 7 538   |
|  | 60 000   | 31 236  |
| Sub-total  | 674 663  | 573 335   |
| Secretary  | 301 632  | 286 058   |
| Secretary assistance   | 29 285   | 24 856  |
|  |  | 0   |
|  |  | 77 332  |
|  | -  | 86 089<br>104 284   |
| Sub-total  | 628 674  | 578 619   |
| Location hire (coal mine #3)<br>Sub-total  | 6 000<br><b>6 000</b>  |   |
| Basic grants Svalbard  | 3 043 889  | 2 688 082   |
|  |  |   |
| Coordination   | 0  | 0   |
|  |  | 149 513   |
|  |  | 28 045<br>7 230   |
|  |  | / 230   |
| Shipment costs   | 30 000   | o   |
| Workshop   | 35 000   | 39 242  |
| Travel (Seed sumit, Hurtigruten, IPK Leibniz)                                    | 0  | 0   |
| 5  |  | 0   |
| SUD-total  | 383 753  | 224 030   |
| Administration   | ^  | ~   |
|  |  | 0   |
| Contracted services  |  | 0   |
| Sub-total  | 184 320  | 0   |
| Coordination and compiling data  | 208 640  | 191 446   |
| Assistance   | 0  | 0<br>1 115 614  |
|  |  | 1 115 614<br>1 307 060  |
|  |  |   |
| See seperate budget  | 192 548  | 230 461   |
| Sub-total  | 192 548  | 230 461   |
| x Total SEK budget and result<br>x Total SEK funding<br>Result actual to funding | 5 073 150  | 4 449 633<br>5 049 741<br>600 108   |
|  | Travels Sub-total Administration management Support accounts, archive & logistics Support project coordinator Documents and background information Travels Sub-total Communication & Seed handling Seed handling in Svalbard Travel Contracted services Sub-total Communication activities Travel Sub-total Communication activities Travel Sub-total Secretary Secretary assistance Logistics arrangments Logistics arrangments Logistics arrangments Logistics arrangments Sub-total Edition hire (coal mine #3) Sub-total Coordination Freparing and handling of test samples (Jela) Seed technician (Jette) Contracted services Sub-total Coordination Administration Coordination and compiling data Assistance Contracted services Sub-total Administration Compiling data Contracted services Sub-total Coordination and compiling data Assistance Contracted services Sub-total Coordination and compiling data Assistance Contracted services Sub-total Coordination and compiling data Assistance Contracted services Sub-total Contal Compiling data Contracted services Sub-total Contracted services Contracted S | Management and meetings271 469Management assistance and meetings117 140Travels45 000Sub-total433 699Administration management41 554Support accounts, archive & logistics86 840Support accounts, archive & logistics86 840Support accounts, archive & logistics86 840Sub-total476 608Communication & Seed handling304 563Seed handling in Svalbard69 373Travel80 000Sub-total483 736Maintenance and updates of databases54 320Preparing datasets117 140Travel12 000Sub-total183 460Communication activities117 140Travel20 000Sub-total183 460Communication activities117 140Travel20 000Sub-total183 460Communication activities117 140Travel20 000Sub-total187 140Respond to enquiries, lectures/articles, website52 67 57Film0Travel20 020Sub-total60 000Sub-total20 28 52Logistics arrangments77 56Logistics arrangments37 756Logistics arrangments37 756Logistics arrangments30 000Sub-total30 000Sub-total30 000Sub-total30 000Sub-total30 000Sub-total30 000Cordination |

## Annex 3. Key figures - deposits and depositors

Seed deposits, depositors, seed boxes in the Seed Vault and seed deposit events for 2017-2020, actual numbers for each year and accumulated figures.

| Year                                    | 2017   | 2018    | 2019    | 2020    |
|---|--------|---------|---------|---------|
| Seed accessions <sup>1) 2)</sup>        |        |         |         |         |
| Accessions deposited                    | 64403  | 92638   | 32572   | 82501   |
| Deposited accessions in total, by 31.12 | 983316 | 1075954 | 1108526 | 1191027 |
| Withdrawals                             | 54354  |         | 24064   |         |
| Withdrawals in total by 31.12.          | 92430  | 92430   | 116494  | 116494  |
| Seed Vault collection by 31.12          | 890886 | 983524  | 992032  | 1074533 |
| Depositors                              |        |         |         |         |
| Depositors                              | 15     | 30      | 7       | 42      |
| New depositors                          | 3      | 3       | 3       | 8       |
| Depositors in total by 31.12            | 74     | 77      | 80      | 87      |
| New signatories                         | 2      | 6       | 6       | 5       |
| Signatories in total by 31.12           | 79     | 85      | 91      | 96      |
| Number of deposit events                | 4      | 3       | 4       | 3       |
| Seed boxes <sup>1)</sup>                |        |         |         |         |
| Number of deposited boxes               | 173    | 277     | 113     | 256     |
| Deposited boxes in total                | 2704   | 2981    | 3094    | 3350    |
| Number of retrieved boxes               | 161    |         | 36      |         |
| Retrived boxes in total                 | 289    | 289     | 325     | 325     |
| Boxes in Seed Vault by 31.12            | 2415   | 2692    | 2769    | 3025    |

<sup>1)</sup> Test seed samples and test boxes are not included.

<sup>2)</sup> Deposited seeds samples not registered in the Seed Portal database are not included. These are seeds from Svalbard native flora, orchid seeds from Myanmar and pasture seed mixtures deposited by Royal Botanical Gardens, Kew in the UK.

## Annex 4. Lectures and presentations 2020

#### Åsmund Asdal:

- 12.2. Svalbard Global Seed Vault: 10000 years of crop evolution conserved in the Arctic. Darwin Day 2020. Museo di Storia Naturale di Milano. Italy.
- 25.2. Long-term seed storage experiments at Svalbard: what do we hope to learn? The 2020 Svalbard Seed Summit. Svalbard Cultural Centre. Longyearbyen, Norway
- 26.2. Seed longevity experiments in Svalbard: Results from the ongoing investigations in the coal mine and plans for a new experiment in the Seed Vault. Presentation for Seed Summit participants during visit to Coal Mine #3, Longyearbyen, Norway.
- 28.2. Svalbard globale frøhvelv. Orientering for personalet ved BioBank AS. UNIS, Longyarbyen, Norway. (Information to Biobank staff visiting Longyearbyen)
- 28.2. Svalbard Global Seed Vault. Conserving plant genetic resources in the Arctic. Presentation for Chief Executives Organization, Washington DC, USA in Svalbard Museum, Longyearbyen, Norway
- 28.8. Svalbard Global Seed Vault. Conserving plant genetic resources in the Arctic. Presentation for the Ambassador and Permanent Representative for U.S. Mission to the U.N. Agencies in Rome and U.S. Embassy in Oslo. Seed Vault maintenance building, Longyearbyen, Norway.

## Annex 5. Publications 2020

Asdal, Å. 2020. Seed Capital. Journal of a seed Bank co-ordinator. *World of Interiors*, November 2020.

Solberg, S.Ø., G. Brodal, R.v. Bothmer, E. Meen, F. Yndgaard, C. Andreasen and Å. Asdal. 2020. Seed Germination after 30 Years Storage in Permafrost. *Plants* MDPI 2020.

Solberg, S.Ø., F. Yndgaard, C. Andreasen R.v. Bothmer, I.G. Loskutov and Å. Asdal. 2020. Long-Term Storage and Longevity of Orthodox Seeds: A Systematic Review. *Frontiers in Plant Science* 

Westengen, O.T., C. Lusty, M. Yazbec, A. Amri and Å. Asdal. 2020. Safeguarding a global seed heritage from Syria to Svalbard. *Nature Plants*. www.nature.com/natureplants